

Cape Elizabeth School Board  
Wednesday March 11, 2020  
6:30 pm School Board Budget Workshop  
CEMS Library

***“Cape Elizabeth School Department: Open Minds and Open Doors”***

**Cape Elizabeth School Department School Board Budget Goals FY21**

1. Maintain and improve the high quality of education for every student.
2. Careful examination of line items and consideration of the success and effectiveness of the expenditures in order to provide a fiscally responsible budget.
3. Support the current strategic plan goals.
4. Clear and continual communication throughout the budget process.

**Cape Elizabeth School Department Strategic Plan Goals**

1. Health and Well-Being: Our schools will provide a supportive learning environment in which physical, social, and emotional well-being are valued and promoted.
2. Global Competency: Our students will be personally responsible, aware, empathetic, and engaged local and global citizens.
3. Multiple Pathways and Definitions of Success: Our schools will value, promote, and celebrate multiple pathways and definitions of success.
4. Safe, Sustainable, and Effective Facilities: Our schools will be safe and effective facilities. They will be updated and maintained to meet the needs of students and staff in accordance with long-term financial planning.
5. Environmental Responsibility: The school department will prioritize environmental responsibility, including stewardship and sustainability.

**AGENDA**

- I. Introduction – Finance Chair
- II. Public Comments on Budget
- III. Budget Updates
- IV. Undesignated/Unassigned fund discussion
- V. General Budget discussion
- VI. Guidance to Superintendent for revised budget
- VII. Public Comments
- VIII. Adjourn